



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

November 14, 2001

Ordinance 14253

Proposed No. 2001-0522.2

Sponsors Nickels and Phillips

1 AN ORDINANCE making a supplemental appropriation of
2 \$620,882 to various appropriation units in the current
3 expense fund and disappropriating \$620,882 from the
4 salary and wage contingency and \$159,619 from Roads
5 Construction Transfer; making a supplemental
6 appropriation of \$1,240,000 relating to classification
7 compensation for contract years 1998-2000 and contract
8 years 2001-2003; being a companion piece of legislation to
9 proposed Ordinance 2001-0520 and 2001-0521,
10 Professional/Technical Union Bargaining Coalition
11 Classification Compensation or short title of P/T Class
12 Comp; and amending the 2001 Budget Ordinance,
13 Ordinance 14018, Sections 16, 19, 20, 26, 28, 38, 42, 64,
14 65, 83, 112, 115, 120, 124,125, and 127 as amended, and
15 Section 124, Attachment 2, Section 125, Attachment 3, and
16 Section 127, Attachment 5, as amended.

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STATEMENT OF FACTS:

1. The county council desires to review labor contracts and settlement ordinances in conjunction with the companion, budget supplemental ordinance.
2. The Professional/Technical Coalition Bargaining Units for Classification Compensation (P/T Class Comp) ordinances covers two separate time periods, contract years 1998, 1999, 2000 and contract years 2001, 2002 and 2003 for retroactive pay in past years and new rates of pay for present and future years.
3. This budget supplemental ordinance covers 1998-2001 and provides for supplemental appropriation to certain agencies affected by these contracts.
4. The compensation estimates for these agencies were higher than anticipated and so were not fully reserved in their Adopted 2001 Budget, Ordinance 14018.
5. The current expense fund had adequate reserved funds in the salary and wage contingency and this ordinance spreads those reserved funds to several current expense appropriation units.
6. The settlement reached is a product of good-faith collective bargaining between King County and the Union Bargaining Coalition. The agreement compares favorably with other settlements and is within our capacity to finance.

41 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

42 SECTION 1. From the current expense fund there is hereby approved and
43 adopted the following appropriation of \$620,882 to various appropriation units within the
44 current expense fund and disappropriating \$620,882 from the salary and wage
45 contingency; and making a supplemental appropriation of \$1,240,000 to various non-cx
46 funds relating to classification compensation for contract years 1998 – 2001. This
47 ordinance is a companion piece of legislation to Proposed Ordinances 2001-0520 and
48 2001-0521, Professional/Technical Coalition Bargaining Units Classification
49 Compensation or with short title of P/T Class Comp.

50 SECTION 2. Ordinance 14018, Section 16, as amended, is hereby amended by
51 adding thereto and inserting therein the following:

52 SHERIFF - From the current expense fund there is hereby appropriated to:
53 Sheriff \$243,896

54 SECTION 3. Ordinance 14018, Section 19, as amended, is hereby amended by
55 adding thereto and inserting therein the following:

56 PARKS AND RECREATION - From the current expense fund there is hereby
57 appropriated to:
58 Parks and recreation \$40,926

59 SECTION 4. Ordinance 14018, Section 20, as amended, is hereby amended by
60 adding thereto and inserting therein the following:

61 RESOURCE LANDS AND OPEN SPACE - From the current expense fund there
62 is hereby appropriated to:
63 Resource lands and open space \$35,211

64 SECTION 5. Ordinance 14018, Section 26, as amended, is hereby amended by
65 adding thereto and inserting therein the following:

66 PROPERTY SERVICES - From the current expense fund there is hereby
67 appropriated to:

68 Property services	\$84,443
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69 SECTION 6. Ordinance 14018, Section 28, as amended, is hereby amended by
70 adding thereto and inserting therein the following:

71 RECORDS AND ELECTIONS - From the current expense fund there is hereby
72 appropriated to:

73 Records and elections	\$55,212
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74 SECTION 7. Ordinance 14018, Section 38, as amended, is hereby amended by
75 adding thereto and inserting therein the following:

76 SALARY AND WAGE CONTINGENCY - From the current expense fund there
77 is hereby disappropriated from:

78 Salary and wage contingency	(\$620,882)
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79 SECTION 8. Ordinance 14018, Section 42, as amended, is hereby amended by
80 adding thereto and inserting therein the following:

81 CX TRANSFERS - From the current expense fund there is hereby appropriated
82 to:

83 CX transfers	\$161,194
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84 SECTION 9. Ordinance 14018, Section 64, as amended, is hereby amended by
85 adding thereto and inserting therein the following:

86 ROADS - From the road fund there is hereby appropriated to:

87 Roads \$644,090

88 SECTION 10. Ordinance 14018, Section 65, as amended, is hereby amended by
89 adding thereto and inserting therein the following:

90 ROADS CONSTRUCTION TRANSFER – From the road fund there is hereby
91 disappropriated from:

92 Roads construction transfer (\$159,619)

93 SECTION 11. Ordinance 14018, Section 83, as amended, is hereby amended by
94 adding thereto and inserting therein the following:

95 DEVELOPMENT AND ENVIRONMENTAL SERVICES (DDES) - From the
96 development and environmental services fund there is hereby appropriated to:

97 Development and environmental services (DDES) \$161,194

98 SECTION 12. Ordinance 14018, Section 112, as amended, is hereby amended by
99 adding thereto and inserting therein the following:

100 EMPLOYEE BENEFITS - From the employee benefits fund there is hereby
101 appropriated to:

102 Employee benefits \$77,786

103 SECTION 13. Ordinance 14018, Section 115, as amended, is hereby amended by
104 adding thereto and inserting therein the following:

105 ITS - TECHNOLOGY SERVICES - From the information & telecommunication
106 - data processing fund there is hereby appropriated to:

107 ITS--technology services \$109,237

108 SECTION 14. Ordinance 14018, Section 120, as amended, is hereby amended by
109 adding thereto and inserting therein the following:

110 ITS – PRINTING AND GRAPHIC ARTS - From the printing and graphic arts
111 services fund there is hereby appropriated to:

112 ITS - printing and graphic arts \$44,462

113 SECTION 15. Ordinance 14018, Section 124, as amended, is hereby amended by
114 adding thereto and inserting therein the following:

115 CAPITAL IMPROVEMENT PROGRAM – From the several capital
116 improvement project funds there are hereby appropriated and authorized to be disbursed
117 the following amounts for the specific projects identified in Attachment 2B to this
118 ordinance:

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
120 3180	Surface & Storm Water Management Construction	\$65,528
121 3292	Surface Water Management CIP Non-bond Sub-Fund	\$456,937

122 SECTION 16. Attachment 2B to this ordinance hereby amends Attachment 2 to
123 Ordinance 14018, as amended, by adding and canceling additional capital projects to
124 those listed in Attachment 2 to Ordinance 14018, as amended.

125 SECTION 17. Ordinance 14018, Section 125, as amended, is hereby amended by
126 adding thereto and inserting therein the following:

127 ROADS CAPITAL IMPROVEMENT PROGRAM - From the roads capital
128 improvement funds there are hereby appropriated and authorized to be disbursed the
129 following amounts for the specific projects identified in Attachment 3B to this ordinance.

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
131 3860	COUNTY ROAD CONSTRUCTION	\$1,437,118

132 SECTION 18. Attachment 3B to this ordinance hereby amends Attachment 3 to
133 Ordinance 14018, as amended, by canceling additional projects to those listed in
134 Attachment 3 to Ordinance 14018, as amended.

135 SECTION 19. Ordinance 14018, Section 127, as amended, is hereby amended by
136 adding thereto and inserting therein the following:

137 CAPITAL IMPROVEMENT PROJECT CANCELLATIONS – Accumulated
138 unexpended prior years appropriations from several capital improvement projects funds
139 for the specific projects identified and contained in Attachment 5B to this ordinance are
140 hereby canceled as follows:

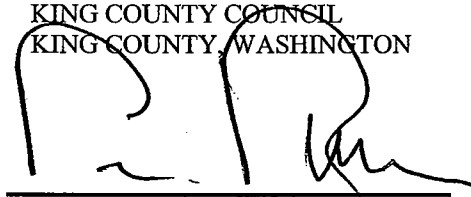
141	<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
142	3860	Roads Construction Fund	(\$1,596,737)

143 SECTION 20. Attachment 5B to this ordinance hereby amends Attachment 5 to
144 Ordinance 14018, as amended, by canceling additional projects to those listed in
145 Attachment to Ordinance 14018, as amended.
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Ordinance 14253 was introduced on 10/29/01 and passed by the Metropolitan King County Council on 11/13/01, by the following vote:

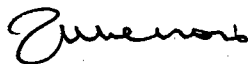
Yes: 11 - Mr. von Reichbauer, Ms. Miller, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Mr. Thomas and Mr. Irons
No: 0
Excused: 2 - Ms. Fimia and Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



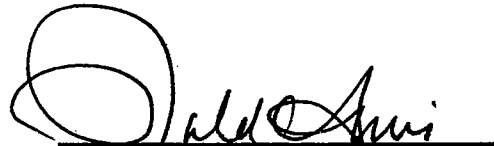
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 16 day of November, 2001.



Ron Sims, County Executive

Attachments A. Attachment 2B, PT Class Comp Budget Ordinance, B. Attachment 3B, PT Class Comp Budget Ordinance, C. Attachment 5B, PT Class Comp Budget Ordinance

Attachment 2B, P/T Class Comp Budget Ordinance

Amending Ordinance 14018, Section 124, Attachment 2; Capital Improvement Projects, October 26, 2001

Fund	Project	Title	2001 Appro	2002	2003	2004	2005	2006	Total 2001 - 2006
3180	Surface and Storm Water Management Construction Fund								
	47110	SWEES Class Comp	65,528	0	0	0	0	0	65,528
	3180 Total		65,528	-	-	-	-	-	65,528
3292	Surface Water Management CIP Non-Bond Sub-Fund								
	OS1787	SWEES Class Comp	456,937	0	0	0	0	0	456,937
	3180 Total		456,937	-	-	-	-	-	456,937
Grand Total			522,465	-	-	-	-	-	522,465

Attachment 3B, P/T Class Comp Budget Ordinance

Amending Ordinance 14018, Section 125, Attachment 3; Roads Capital Improvement Projects, October 26, 2001

Fund	Project	Title	2001 Appro	2002	2003	2004	2005	2006	Total 2001 - 2006
3860	Roads Construction								
	800301	98-00 P/T Class Comp Retro	1,437,118	0	0	0	0	0	1,437,118
	3180 Total		1,437,118	-	-	-	-	-	1,437,118
	Grand Total		1,437,118	-	-	-	-	-	1,437,118

Attachment 5B, P/T Class Comp Budget Ordinance

Amending Ordinance 14018, Section 124, Attachment 2; Capital Improvement Projects Cancellations, October 26, 2001

Fund	Project	Title	2001 Appro	2002	2003	2004	2005	2006	Total 2001 - 2006
3860	Roads Construction								
	400696	Orillia Road South	(330,000)	0	0	0	0	0	(330,000)
	301200	Peasley Canyon Rd @ S. 321st St	(600,000)						(600,000)
	999386	Cost Model Contingency - 386	(666,737)						(666,737)
	3180 Total		(1,596,737)	-	-	-	-	-	(1,596,737)
Grand Total			(1,596,737)	-	-	-	-	-	(1,596,737)